

FISCAL YEAR 2018	5a) Source of Institutional Revenue				
DISTRICT	STATE	GRANTS & CONTRACTS	LOCAL	TUITION	TOTAL
Bates Technical College	\$ 20,124,999	\$ 5,190,674	\$ 3,960,838	\$ 5,626,756	\$ 34,903,267
Bellevue Community College	\$ 36,120,534	\$ 27,965,488	\$ 7,841,059	\$ 24,239,538	\$ 96,166,619
Bellingham Technical College	\$ 12,564,393	\$ 2,911,362	\$ 2,639,485	\$ 5,628,770	\$ 23,744,010
Big Bend Community College	\$ 10,976,543	\$ 3,188,588	\$ 1,936,034	\$ 4,116,282	\$ 20,217,447
Cascadia	\$ 10,938,676	\$ 6,871,575	\$ 1,541,327	\$ 5,071,764	\$ 24,423,342
Centralia College	\$ 12,963,624	\$ 5,934,330	\$ 1,155,280	\$ 4,991,194	\$ 25,044,428
Clark College	\$ 33,689,064	\$ 13,304,360	\$ 5,310,219	\$ 17,733,997	\$ 70,037,640
Columbia Basin College	\$ 20,710,253	\$ 1,690,510	\$ 4,973,360	\$ 8,782,442	\$ 36,156,565
Clover Park Technical College	\$ 23,166,053	\$ 9,040,517	\$ 3,929,657	\$ 14,285,360	\$ 50,421,587
Edmonds Community College	\$ 28,731,425	\$ 30,316,481	\$ 5,977,391	\$ 11,646,508	\$ 76,671,805
Everett Community College	\$ 27,172,522	\$ 6,581,892	\$ 17,816,067	\$ 14,927,413	\$ 66,497,894
Grays Harbor College	\$ 11,140,610	\$ 2,254,335	\$ 259,229	\$ 3,511,740	\$ 17,165,914
Green River Community College	\$ 27,798,467	\$ 25,732,718	\$ 1,480,295	\$ 14,532,073	\$ 69,543,553
Highline Community College	\$ 27,449,432	\$ 16,416,648	\$ 3,630,519	\$ 12,496,542	\$ 59,993,141
Lake Washington Institute of Technology	\$ 16,534,663	\$ 2,242,001	\$ 3,155,530	\$ 7,468,035	\$ 29,400,229
Lower Columbia College	\$ 14,705,255	\$ 6,581,298	\$ 6,444,185	\$ 5,369,056	\$ 33,099,794
Olympic College	\$ 24,855,043	\$ (1,095,379)	\$ 2,350,562	\$ 13,953,799	\$ 40,064,025
Peninsula College	\$ 11,864,916	\$ 4,237,090	\$ 543,222	\$ 3,404,244	\$ 20,049,472
Pierce District	\$ 29,740,165	\$ 19,816,685	\$ 3,270,728	\$ 15,844,410	\$ 68,671,988
Renton Technical College	\$ 19,021,512	\$ 2,059,398	\$ 2,198,638	\$ 9,667,834	\$ 32,947,382
Seattle District	\$ 73,075,391	\$ 38,173,701	\$ 10,353,276	\$ 32,112,368	\$ 153,714,736
Shoreline Community College	\$ 23,234,767	\$ 12,808,987	\$ 3,922,575	\$ 11,290,874	\$ 51,257,203
Skagit Valley College	\$ 20,044,214	\$ 12,315,178	\$ 4,057,701	\$ 8,812,234	\$ 45,229,327
South Puget Sound Community College	\$ 18,155,276	\$ 6,371,877	\$ 14,947,484	\$ 9,341,769	\$ 48,816,406
Spokane District	\$ 58,935,595	\$ 29,735,582	\$ 7,845,874	\$ 20,007,498	\$ 116,524,549
Tacoma Community College	\$ 25,534,866	\$ 8,540,204	\$ 3,516,853	\$ 14,592,439	\$ 52,184,362
Walla Walla Community College	\$ 17,628,643	\$ 2,949,204	\$ 3,077,098	\$ 7,505,312	\$ 31,160,257
Wenatchee Valley College	\$ 14,485,931	\$ 6,524,431	\$ 1,435,643	\$ 6,370,804	\$ 28,816,809
Whatcom Community College	\$ 13,754,530	\$ 11,103,099	\$ 5,903,503	\$ 6,772,988	\$ 37,534,120
Yakima Valley College	\$ 19,965,153	\$ 6,083,836	\$ 2,316,046	\$ 9,695,863	\$ 38,060,898
TOTAL:	\$ 705,082,515	\$ 325,846,670	\$ 137,789,678	\$ 329,799,906	\$ 1,498,518,769

Tuition revenue, as defined by RCW 28B.15.020, includes the Building Fee and the Operating Fee. Building Fee revenue is appropriated by the legislature specifically for buildings, equipment, maintenance and other capital projects. The table below show the major activities supported by Operating fees revenue in fiscal year 2018.

FISCAL YEAR 2018	5b) Uses of Tuition Revenue by Program						
DISTRICT	INSTRUCTION	PRIMARY ACADEMIC SUPPORT	LIBRARY	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPERATIONS	TOTAL
Bates Technical College	\$ 2,858,780	\$ 301,481	\$ 62,147	\$ 765,704	\$ 833,856	\$ 781,746	\$ 5,603,714
Bellevue Community College	\$ 12,827,308	\$ 1,124,840	\$ 777,358	\$ 3,876,976	\$ 3,191,690	\$ 2,578,145	\$ 24,376,317
Bellingham Technical College	\$ 3,022,003	\$ 502,358	\$ 155,058	\$ 915,373	\$ 845,238	\$ 649,891	\$ 6,089,921
Big Bend Community College	\$ 2,479,052	\$ 369,941	\$ 204,517	\$ 737,074	\$ 1,168,806	\$ 878,885	\$ 5,838,275
Cascadia	\$ 1,425,835	\$ 568,029	\$ 248,600	\$ 863,150	\$ 1,085,221	\$ 736,088	\$ 4,926,923
Centralia College	\$ 2,473,629	\$ 644,443	\$ 141,014	\$ 821,864	\$ 790,006	\$ 601,188	\$ 5,472,144
Clark College	\$ 8,332,395	\$ 1,665,791	\$ 498,721	\$ 2,411,535	\$ 2,803,753	\$ 1,940,981	\$ 17,653,176
Clover Park Technical College	\$ 3,164,956	\$ 561,330	\$ 84,703	\$ 900,314	\$ 1,603,979	\$ 885,277	\$ 7,200,559
Columbia Basin College	\$ 7,646,733	\$ 696,335	\$ 333,379	\$ 2,102,837	\$ 3,428,490	\$ 1,892,810	\$ 16,100,584
Edmonds Community College	\$ 4,934,811	\$ 925,710	\$ 367,858	\$ 1,499,066	\$ 2,870,085	\$ 1,047,661	\$ 11,645,191
Everett Community College	\$ 6,901,227	\$ 792,975	\$ 359,088	\$ 1,380,816	\$ 2,548,365	\$ 1,142,805	\$ 13,125,276
Grays Harbor College	\$ 1,163,825	\$ 263,641	\$ 120,571	\$ 829,232	\$ 686,810	\$ 478,537	\$ 3,542,616
Green River Community College	\$ 4,616,700	\$ 1,177,325	\$ 341,208	\$ 1,870,148	\$ 3,198,733	\$ 1,852,018	\$ 13,056,132
Highline Community College	\$ 7,123,391	\$ 2,238,500	\$ 434,628	\$ 1,361,824	\$ 494,205	\$ 1,606,932	\$ 13,259,480
Lake Washington Institute of Technology	\$ 3,929,316	\$ 460,840	\$ 106,432	\$ 663,333	\$ 1,466,117	\$ 597,830	\$ 7,223,868
Lower Columbia College	\$ 2,846,486	\$ 302,907	\$ 66,269	\$ 769,833	\$ 962,214	\$ 434,188	\$ 5,381,897
Olympic College	\$ 6,232,291	\$ 1,166,879	\$ 325,642	\$ 1,560,462	\$ 2,704,248	\$ 1,253,978	\$ 13,243,500
Peninsula College	\$ 1,272,481	\$ 295,661	\$ 103,921	\$ 589,137	\$ 924,780	\$ 405,815	\$ 3,591,795
Pierce District	\$ 4,038,121	\$ 786,808	\$ 553,252	\$ 2,031,678	\$ 2,547,129	\$ 1,474,042	\$ 11,431,030
Renton Technical College	\$ 4,594,760	\$ 526,839	\$ 178,194	\$ 943,430	\$ 1,751,012	\$ 1,023,830	\$ 9,018,065
Seattle District	\$ 14,793,308	\$ 2,957,093	\$ 866,937	\$ 3,201,743	\$ 6,488,858	\$ 3,452,803	\$ 31,760,742
Shoreline Community College	\$ 11,415,888	\$ 1,009,075	\$ 727,316	\$ 2,247,956	\$ 3,843,897	\$ 1,844,441	\$ 21,088,573
Skagit Valley College	\$ 3,108,325	\$ 405,542	\$ 218,796	\$ 1,449,414	\$ 2,546,178	\$ 1,083,979	\$ 8,812,234
South Puget Sound Community College	\$ 4,768,665	\$ 620,382	\$ 176,623	\$ 1,249,432	\$ 1,642,348	\$ 762,927	\$ 9,220,377
Spokane District	\$ 17,642,391	\$ 2,364,758	\$ 471,131	\$ 4,116,295	\$ 5,260,229	\$ 3,979,422	\$ 33,834,226
Tacoma Community College	\$ 9,816,421	\$ 1,395,320	\$ 449,910	\$ 2,398,162	\$ 3,497,020	\$ 2,193,805	\$ 19,750,638
Walla Walla Community College	\$ 3,072,307	\$ 937,196	\$ 166,758	\$ 958,429	\$ 1,514,007	\$ 867,867	\$ 7,516,564
Wenatchee Valley College	\$ 2,836,044	\$ 435,190	\$ 272,928	\$ 959,416	\$ 1,664,361	\$ 937,112	\$ 7,105,051
Whatcom Community College	\$ 2,625,296	\$ 319,373	\$ 306,053	\$ 1,300,371	\$ 1,800,036	\$ 1,292,207	\$ 7,643,336
Yakima Valley College	\$ 5,063,490	\$ 530,850	\$ 237,574	\$ 929,627	\$ 1,566,815	\$ 1,358,063	\$ 9,686,419
TOTAL:	\$ 167,026,235	\$ 26,347,412	\$ 9,356,586	\$ 45,704,631	\$ 65,728,486	\$ 40,035,273	\$ 354,198,623