

The table below shows the primary sources of operating funds received by community and technical colleges.

FISCAL YEAR 2023	5a) Source of Institutional Revenue				
DISTRICT	STATE	GRANTS & CONTRACTS	LOCAL	TUITION	TOTAL
Bates Technical College	\$ 27,062,872	\$ 8,019,546	\$ 5,622,804	\$ 5,534,962	\$ 46,240,184
Bellevue College	\$ 55,689,273	\$ 32,033,295	\$ 3,435,578	\$ 21,808,668	\$ 112,966,814
Bellingham Technical College	\$ 19,358,897	\$ 5,598,706	\$ 5,891,807	\$ 4,561,637	\$ 35,411,047
Big Bend Community College	\$ 14,195,248	\$ 7,967,206	\$ 2,510,625	\$ 3,478,064	\$ 28,151,143
Cascadia College	\$ 14,816,949	\$ 13,272,434	\$ 3,350,621	\$ 2,339,347	\$ 33,779,351
Centralia College	\$ 18,708,314	\$ 16,121,806	\$ 1,110,339	\$ 4,439,859	\$ 40,380,318
Clark College	\$ 46,199,366	\$ 18,258,598	\$ 4,462,534	\$ 15,243,996	\$ 84,164,494
Clover Park Technical College	\$ 28,342,267	\$ 15,142,753	\$ 2,608,271	\$ 6,163,670	\$ 52,256,961
Columbia Basin College	\$ 33,832,016	\$ 14,058,365	\$ 2,900,381	\$ 14,366,538	\$ 65,157,300
Edmonds College	\$ 38,883,775	\$ 33,390,806	\$ 2,333,884	\$ 10,234,128	\$ 84,842,593
Everett Community College	\$ 39,088,452	\$ 8,426,478	\$ 23,566,150	\$ 12,444,017	\$ 83,525,097
Grays Harbor College	\$ 15,463,817	\$ 11,299,467	\$ 847,823	\$ 2,655,630	\$ 30,266,737
Green River College	\$ 41,851,706	\$ 18,125,987	\$ 18,853,357	\$ 8,176,248	\$ 87,007,298
Highline College	\$ 41,733,664	\$ 24,558,047	\$ 4,333,879	\$ 9,566,395	\$ 80,191,985
Lake Washington Institute of Technology	\$ 25,581,013	\$ 13,772,586	\$ 4,404,992	\$ 7,221,385	\$ 50,979,976
Lower Columbia College	\$ 21,480,762	\$ 9,943,824	\$ 6,936,146	\$ 5,184,238	\$ 43,544,970
Olympic College	\$ 36,419,866	\$ 14,270,848	\$ 2,644,589	\$ 10,930,651	\$ 64,265,954
Peninsula College	\$ 16,344,263	\$ 8,738,684	\$ 2,664,897	\$ 3,097,396	\$ 30,845,240
Pierce Colleges	\$ 41,140,107	\$ 30,894,340	\$ 2,045,518	\$ 10,945,838	\$ 85,025,803
Renton Technical College	\$ 29,473,042	\$ 4,359,465	\$ 2,526,873	\$ 5,544,359	\$ 41,903,739
Seattle Colleges	\$ 101,866,319	\$ 45,080,452	\$ 12,009,244	\$ 33,255,004	\$ 192,211,019
Shoreline Community College	\$ 35,369,415	\$ 15,008,241	\$ 4,426,663	\$ 10,127,596	\$ 64,931,915
Skagit Valley College	\$ 27,928,751	\$ 22,803,953	\$ 2,634,963	\$ 7,987,679	\$ 61,355,346
South Puget Sound Community College	\$ 26,036,759	\$ 11,275,367	\$ 27,606,977	\$ 8,545,624	\$ 73,464,727
Spokane Community Colleges	\$ 79,579,123	\$ 47,163,724	\$ 7,187,069	\$ 22,161,113	\$ 156,091,029
Tacoma Community College	\$ 36,973,728	\$ 15,797,889	\$ 2,072,736	\$ 15,443,984	\$ 70,288,337
Walla Walla Community College	\$ 23,469,214	\$ 15,021,457	\$ 3,186,227	\$ 5,364,517	\$ 47,041,415
Wenatchee Valley College	\$ 21,685,277	\$ 8,168,406	\$ 5,528,035	\$ 5,444,979	\$ 40,826,697
Whatcom Community College	\$ 20,926,832	\$ 18,663,422	\$ 4,302,315	\$ 6,454,054	\$ 50,346,623
Yakima Valley College	\$ 26,760,550	\$ 15,201,606	\$ 2,279,964	\$ 8,622,989	\$ 52,865,109
TOTAL:	\$ 1,006,261,637	\$ 522,437,758	\$ 174,285,261	\$ 287,344,565	\$ 1,990,329,221

Tuition revenue, as defined by RCW 28B.15.020, includes the Building Fee and the Operating Fee. Building Fee revenue is appropriated by the legislature specifically for buildings, equipment, maintenance and other capital projects. The table below shows the major activities supported by Operating Fee revenue in fiscal year 2023.

FISCAL YEAR 2023	5b) Uses of Tuition Revenue by Program						
DISTRICT	INSTRUCTION	PRIMARY ACADEMIC SUPPORT	LIBRARY	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPERATIONS	TOTAL
Bates Technical College	\$ 1,617,073	\$ 137,331	\$ 40,816	\$ 317,575	\$ 737,767	\$ 612,334	\$ 3,462,896
Bellevue Community College	\$ 10,226,730	\$ 1,067,044	\$ 587,353	\$ 1,912,522	\$ 5,826,771	\$ 2,188,249	\$ 21,808,669
Bellingham Technical College	\$ 2,089,456	\$ 352,973	\$ 83,243	\$ 597,830	\$ 911,851	\$ 521,209	\$ 4,556,562
Big Bend Community College	\$ 2,340,638	\$ 492,825	\$ 157,102	\$ 601,080	\$ 919,482	\$ 765,671	\$ 5,276,798
Cascadia College	\$ 3,218,113	\$ 844,497	\$ 384,902	\$ 1,369,278	\$ 1,625,137	\$ 1,045,018	\$ 8,486,945
Centralia College	\$ 1,742,556	\$ 422,739	\$ 128,002	\$ 629,613	\$ 955,723	\$ 384,586	\$ 4,263,219
Clark College	\$ 8,196,073	\$ 1,445,135	\$ 433,872	\$ 1,992,900	\$ 1,148,874	\$ 1,501,328	\$ 14,718,182
Clover Park Technical College	\$ 3,649,359	\$ 627,451	\$ 103,509	\$ 858,337	\$ 1,715,708	\$ 958,090	\$ 7,912,454
Columbia Basin College	\$ 8,634,781	\$ 848,343	\$ 224,015	\$ 2,614,668	\$ 4,489,546	\$ 1,643,364	\$ 18,454,717
Edmonds College	\$ 428,781	\$ 91,090	\$ 28,595	\$ 132,324	\$ 256,034	\$ 150,419	\$ 1,087,243
Everett Community College	\$ 4,011,170	\$ 186,653	\$ 173,205	\$ 774,504	\$ 1,282,291	\$ 499,905	\$ 6,927,728
Grays Harbor College	\$ 768,751	\$ 76,136	\$ 59,668	\$ 230,032	\$ 515,103	\$ 87,303	\$ 1,736,993
Green River College	\$ 5,349,651	\$ 959,988	\$ 366,888	\$ 1,680,464	\$ 2,895,559	\$ 2,048,806	\$ 13,301,356
Highline College	\$ 7,386,854	\$ 1,392,725	\$ 457,401	\$ 1,587,506	\$ 2,760,784	\$ 1,061,342	\$ 14,646,612
Lake Washington Institute of Technology	\$ 2,644,524	\$ 433,351	\$ 114,554	\$ 806,054	\$ 1,826,429	\$ 673,810	\$ 6,498,722
Lower Columbia College	\$ 1,735,801	\$ 385,863	\$ 70,214	\$ 560,442	\$ 761,908	\$ 256,905	\$ 3,771,133
Olympic College	\$ 5,843,967	\$ 1,173,448	\$ 309,336	\$ 1,177,058	\$ 2,403,985	\$ 890,225	\$ 11,798,019
Peninsula College	\$ 1,194,149	\$ 288,457	\$ 94,268	\$ 545,991	\$ 989,217	\$ 480,685	\$ 3,592,767
Pierce Colleges	\$ 4,187,353	\$ 592,354	\$ 462,899	\$ (1,101,134)	\$ 2,793,002	\$ 1,280,796	\$ 8,215,270
Renton Technical College	\$ 3,157,073	\$ 308,037	\$ 151,761	\$ 919,795	\$ 1,584,505	\$ 666,645	\$ 6,787,816
Seattle Colleges	\$ 14,516,030	\$ 3,290,547	\$ 825,093	\$ 2,961,973	\$ 6,953,236	\$ 4,233,571	\$ 32,780,450
Shoreline Community College	\$ 4,887,810	\$ 504,887	\$ 255,855	\$ 1,422,668	\$ 1,842,304	\$ 1,216,829	\$ 10,130,353
Skagit Valley College	\$ 6,535,707	\$ 505,719	\$ 315,753	\$ 1,391,228	\$ 3,114,565	\$ 1,551,339	\$ 13,414,311
South Puget Sound Community College	\$ 1,287,243	\$ 160,227	\$ 52,540	\$ 419,437	\$ 830,302	\$ 423,702	\$ 3,173,451
Spokane Community Colleges	\$ 9,512,123	\$ 1,628,213	\$ 337,064	\$ 2,210,738	\$ 3,900,397	\$ 2,426,187	\$ 20,014,722
Tacoma Community College	\$ 6,715,303	\$ 1,275,534	\$ 335,782	\$ 2,185,264	\$ 2,500,389	\$ 1,006,728	\$ 14,019,000
Walla Walla Community College	\$ 2,944,502	\$ 665,768	\$ 175,371	\$ 1,050,239	\$ 2,586,483	\$ 1,047,912	\$ 8,470,275
Wenatchee Valley College	\$ (1,605,964)	\$ (68,050)	\$ (70,368)	\$ (328,532)	\$ (788,569)	\$ (336,193)	\$ (3,197,676)
Whatcom Community College	\$ 8,315,212	\$ 565,578	\$ 479,497	\$ 1,934,035	\$ 2,514,967	\$ 2,060,548	\$ 15,869,837
Yakima Valley College	\$ 5,771,636	\$ 523,725	\$ 209,011	\$ 1,098,766	\$ 2,487,785	\$ 1,672,162	\$ 11,763,085
TOTAL:	\$ 137,302,455	\$ 21,178,588	\$ 7,347,201	\$ 32,552,655	\$ 62,341,535	\$ 33,019,475	\$ 293,741,909