

Whatcom Community College
Equity in Athletics Disclosure Act (EADA) Report
 Report on Athletic Program Participation Rates and Financial Support Data
 July 1, 2020 through Jun 30, 2021

University Enrollment

| Gender | Full-Time Undergraduates | |
|-----------------|--------------------------|-------------|
| | Number | Percent |
| Male Students | 3,021 | 44% |
| Female Students | 3,847 | 56% |
| Totals | 6,870 | 100% |

Athletic Student Aid & Recruiting

| Team Gender | Athletically Related Student Aid | | Recruiting Expenses Amount |
|-----------------------------|----------------------------------|-------------|----------------------------|
| | Number | Percent | |
| Men's Teams | \$54,994 | 42.71% | \$0 |
| Women's Teams | \$73,747 | 57.29% | \$0 |
| Totals for All Teams | \$128,741 | 100% | \$0 |

Athletic Participation

| Varsity Teams | Number of Participants | | | Number Participating on a Second Team | | | Number Participating on a Third Team | | |
|----------------------------|------------------------|---------------|-------------|---------------------------------------|-----------|-----------|--------------------------------------|----------|----------|
| | Men's | Women's | Total | Men's | Women's | Total | Men's | Women's | Total |
| Basketball | 20 | 11 | 31 | 0 | 1 | 1 | 0 | 0 | 0 |
| Soccer | 36 | 20 | 56 | 1 | 2 | 3 | 0 | 0 | 0 |
| Cross Country | 8 | 6 | 14 | 1 | 3 | 4 | | | |
| Volleyball | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Participants | 64 | 49 | 113 | 0 | 6 | 2 | 0 | 0 | 0 |
| Percentage of Total | 54.25% | 45.74% | 100% | 0 | 2% | 2% | 0 | 0 | 0 |
| Unduplicated Count | 62 | 43 | 105 | 2 | 6 | 8 | 0 | 0 | 0 |

**Whatcom Community College
Equity in Athletics Disclosure Act (EADA) Report
Total Revenue & Expenses**

| Varsity Teams | Total Revenues | | | Total Expenses | | | Revenues minus Expenses | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|-------------------------|---------|-------|
| | Men's | Women's | Total | Men's | Women's | Total | Men's | Women's | Total |
| Basketball | \$59,923 | \$56,314 | \$116,237 | \$59,923 | \$56,314 | \$116,237 | - | - | - |
| Soccer | \$61,721 | \$65,302 | \$127,023 | \$61,721 | \$65,302 | \$127,023 | - | - | - |
| Cross Country | \$29,393 | \$26,271 | \$55,664 | \$29,393 | \$26,271 | \$55,664 | - | - | - |
| Volleyball | | \$55,773 | \$55,773 | | \$55,773 | \$55,773 | - | - | - |
| Total For All Teams | \$151,037 | \$203,660 | \$354,697 | \$151,037 | \$203,660 | \$354,697 | - | - | - |
| Not Allocated by Gender/Sport | | | \$57,234 | | | \$57,234 | - | - | - |
| Grand Total for Athletics | | | \$411,931 | | | \$411,931 | - | - | - |
| Totals for All Sports Except Football (N/A) & Basketball | \$91,114 | \$147,346 | \$238,460 | \$91,114 | \$147,346 | \$238,460 | - | - | - |

Operating (Game Day) Expenses
(Includes lodging, meals, transportation, uniforms, equipment, event costs, and officials)

| Varsity Teams | Operating (Game Day) Expenses | | | Number of Participants | | | Operating Expenses per Participant | | |
|--|-------------------------------|-----------------|------------------|------------------------|-----------|------------|------------------------------------|----------------|----------------|
| | Men's | Women's | Total | Men's | Women's | Total | Men's | Women's | Avg. per sport |
| Basketball | \$27,128 | \$25,245 | \$52,373 | 20 | 11 | 31 | \$1,356 | \$2,295 | \$1,825 |
| Soccer | \$29,204 | \$25,259 | \$54,463 | 36 | 20 | 56 | \$811 | \$1,263 | \$1,037 |
| Cross Country | 9,502 | 10,218 | \$19,720 | 8 | 6 | 14 | \$2,465 | \$3,286 | \$2,875 |
| Volleyball | | \$23,429 | \$23,429 | 0 | 12 | 12 | | \$1,952 | \$1,952 |
| Total For All Teams | \$65,834 | \$84,151 | \$149,985 | 64 | 49 | 113 | \$4,632 | \$8,796 | \$1,922 |
| Totals for All Sports Except Football (N/A) & Basketball | \$38,706 | \$58,906 | \$97,612 | 44 | 38 | 82 | \$1,638 | \$2,167 | \$1,955 |

**Whatcom Community College
Equity in Athletics Disclosure Act (EADA) Report**

Average Coaching Salaries

| Description/Explanation | Head Coaches | | Assistant Coaches | |
|--|--------------|---------------|-------------------|---------------|
| | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Coach | \$6,250 | \$6,166.66 | \$1,500 | \$1,500 |
| Number of Head Coaches Used to Calculate Average | 3 | 4 | 7 | 9 |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | \$20,833 | \$20,556 | \$17,500 | \$15,000 |
| Full-Time Equivalents (FTEs) Used to Calculate Average | 0.60 | 0.90 | 0.60 | 0.90 |

Counts of Head Coaches

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|--------------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|---------------------|--------------------|
| | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time/Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time/Volunteer | |
| Basketball | X | 1 | X | 1 | X | X | X | X | 1 |
| Soccer | X | 1 | X | 1 | X | X | X | X | 1 |
| Cross Country | X | 1 | X | 1 | X | X | X | X | 0 |
| Totals for Men's Teams | X | 3 | X | 3 | X | X | X | X | 2 |
| Basketball | X | 1 | X | 1 | X | X | X | X | 1 |
| Soccer | X | X | X | X | X | 1 | 1 | X | 1 |
| Cross Country | X | 1 | X | 1 | X | X | X | X | 1 |
| Volleyball | X | 1 | X | 1 | X | X | X | 1 | 1 |
| Total for Women's Teams | X | 3 | X | 3 | X | 1 | 1 | 1 | 4 |

Whatcom Community College
Equity in Athletics Disclosure Act (EADA) Report

Counts of Assistant Coaches

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|--------------------------------|------------------------|--------------------|--------------------|---------------------|--------------------------|--------------------|--------------------|---------------------|-------------------------|
| | Assigned Full Time | Assigned Part-Time | Full-Time Employee | Part-Time/Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time/Volunteer | |
| Basketball | X | 1 | X | 1 | X | X | X | X | 1 |
| Soccer | X | 5 | X | 5 | X | X | X | X | 5 |
| Cross Country | X | X | X | X | X | 1 | X | 1 | 1 |
| Totals for Men's Teams | X | 6 | X | 6 | X | 1 | X | 1 | 7 |
| Basketball | X | X | X | X | X | 2 | X | 2 | 2 |
| Soccer | X | X | X | X | X | 3 | X | 3 | 3 |
| Cross Country | X | X | X | X | X | 1 | X | 1 | 1 |
| Volleyball | X | X | X | X | X | 3 | X | 3 | 3 |
| Total for Women's Teams | X | X | X | X | X | 9 | X | 9 | 9 |